



**INSTITUTO TECNOLOGICO SUPERIOR DE APATZINGAN
MICHOCAN DE OCAMPO**

Estado Analítico del Ejercicio Presupuesto de Egresos

Fecha y 07/feb./2019

usr:
supervisor

| Del 01/ene./2018 Al 31/dic./2018

03:46 p. m.

Egresos

Concepto		Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
		1	2	3=(1+2)	4	5	
RE							
00							
RE01	ACADEMICOS	\$780,295.51	\$0.00	\$780,295.51	\$780,295.51	\$780,295.51	\$0.00
RE02	PLANEACION	\$110,794.52	\$0.00	\$110,794.52	\$110,794.52	\$110,794.52	\$0.00
RE03	VINCULACION	\$471,723.10	\$0.00	\$471,723.10	\$471,723.10	\$471,723.10	\$0.00
RE04	ADMINISTRACION	\$38,334,366.08	-\$282,664.13	\$38,051,701.95	\$38,051,701.95	\$37,362,773.54	\$0.00
SUBSIDIO ESTATAL		\$39,697,179.21	-\$282,664.13	\$39,414,515.08	\$39,414,515.08	\$38,725,586.67	\$0.00
RF0							
0							
RF01	ACADEMICOS	\$645,357.59	\$0.00	\$645,357.59	\$645,357.59	\$554,303.59	\$0.00
RF02	PLANEACION	\$49,163.96	\$0.00	\$49,163.96	\$49,163.96	\$24,287.96	\$0.00
RF03	VINCULACION	\$198,254.17	\$0.00	\$198,254.17	\$198,254.17	\$175,665.17	\$0.00
RF04	ADMINISTRACION	\$31,967,423.86	-\$1,213,444.58	\$30,753,979.28	\$30,753,979.28	\$27,651,226.87	\$0.00
SUBSIDIO FEDERAL		\$32,860,199.58	-\$1,213,444.58	\$31,646,755.00	\$31,646,755.00	\$28,405,483.59	\$0.00
RP							
00							
RP01	ACADEMICOS	\$993,710.43	\$0.00	\$993,710.43	\$993,710.43	\$993,710.43	\$0.00
RP02	PLANEACION	\$524,000.60	\$0.00	\$524,000.60	\$524,000.60	\$524,000.60	\$0.00
RP04	ADMINISTRACION	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
RECURSOS PROPIOS		\$1,547,711.03	\$0.00	\$1,547,711.03	\$1,547,711.03	\$1,547,711.03	\$0.00
Total Final		\$74,105,089.82	-\$1,496,108.71	\$72,608,981.11	\$72,608,981.11	\$68,678,781.29	\$0.00



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LIC. ULISES GABRIEL RANGEL CERVANTES
DIRECTOR GENERAL

M.F. JOSÉ LUIS MAGAÑA ROMERO
SUBDIRECTOR ADMINISTRATIVO