



# INSTITUTO TECNOLÓGICO SUPERIOR DE APATZINGAN MICHOACÁN DE OCAMPO

Estado Analítico de Ingresos Presupuestales

Usr: supervisor

Rep: rptEstadoPresupuestoIngresos

Al 30/sep./2023

Fecha y 06/oct./2023

hora de Impresión 09:33 a. m.

| Fuente de Ingresos |  | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 00                 | <u>INGRESOS DERIVADOS DE FINANCIAMIENTOS</u>                   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 01                 | Endeudamiento interno  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 02                 | Endeudamiento externo  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 03                 | Financiamiento Interno   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 03-01              | <u>TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A1</u>        | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 03-02              | <u>TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A1</u>        | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 03-03              | <u>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA</u>          | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 10                 | <u>IMPUESTOS</u>   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 11                 | Impuestos sobre los ingresos                                   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 12                 | Impuestos sobre el patrimonio                                  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 13                 | Impuestos sobre la producción, el consumo y las transacciones  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 14                 | Impuestos al comercio exterior                                 | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 15                 | Impuestos sobre Nóminas y Asimilables                          | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 16                 | Impuestos Ecológicos   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 17                 | Accesorios de Impuestos  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 18                 | Otros Impuestos  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 19                 | Impuestos no Comprendidos en la Ley de Ingresos Vigente        | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 20                 | <u>CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL</u>               | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 21                 | Aportaciones para Fondos de Vivienda                           | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 22                 | Cuotas para la Seguridad Social                                | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 23                 | Cuotas de Ahorro para el Retiro                                | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 24                 | Otras Cuotas y Aportaciones para la seguridad social           | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 25                 | <u>Accesorios de Cuotas y Aportaciones de Seguridad Social</u> | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 30                 | <u>CONTRIBUCIONES DE MEJORAS</u>                               | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 31                 | Contribuciones de Mejoras por Obras Públicas                   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 39                 | Contribuciones de Mejoras no Comprendidas en la Ley de         | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 40                 | <u>DERECHOS</u>  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 41                 | Derechos por el uso, goce, aprovechamiento o explotación       | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 43                 | Derechos por prestación de servicios                           | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 44                 | Otros Derechos   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 45                 | Accesorios de Derechos   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 49                 | Derechos no Comprendidos en la Ley de Ingresos Vigente.        | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 50                 | <u>PRODUCTOS</u>   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |



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**MICHOACÁN DE OCAMPO**

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Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 06/oct./2023

hora de Impresión | 09:33 a. m.

Al 30/sep./2023

| Fuente de Ingresos |   | Le y de Ingresos Estimada | Ampliaciones / (Reduccion es) | Le y de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|---|---------------------------|-------------------------------|-----------------------------|---------------------|---------------------|------------------------|--|
| 51                 | Productos   | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 59                 | Productos no Comprendidos en la Ley de Ingresos Vigente   | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 60                 | <u>APROVECHAMIENTOS</u>                                   | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 61                 | Aprovechamientos  | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 61-02              | <u>MULTAS</u>   | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Multas por falta a la reglamentación municipal.           | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 61-03              | <u>INDEMNIZACIONES</u>                                    | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Indemnizaciones por daños a bienes municipales.           | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 61-04              | <u>REINTEGROS</u>   | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Reintegros por responsabilidades.                         | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 61-05              | <u>APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLIC</u>      | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Recuperación de costos por adjudicación de contratos de o | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 61-09              | <u>OTROS APROVECHAMIENTOS</u>                             | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Resultado del ejercicio 2012                              | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Resultado del ejercicio 2013                              | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Resultado del ejercicio 2014                              | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Recargos  | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Intervención de espectáculos públicos.                    | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Otros aprovechamientos.                                   | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 62                 | <u>Aprovechamientos Patrimoniales</u>                     | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 62-01              | <u>TERRENOS</u>   | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Terrenos  | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 62-02              | <u>VIVIENDAS</u>  | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Viviendas   | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 62-03              | <u>EDIFICIOS NO HABITACIONALES</u>                        | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | ** FALTA NOMBRE **  | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Edificios no habitacionales                               | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Barda Perimetral  | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Edificios y locales.                                      | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 62-04              | <u>OTROS BIENES INMUEBLES</u>                             | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | ** FALTA NOMBRE **  | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Adjudicaciones, expropiaciones e indemnizaciones de inm   | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Bienes inmuebles en la modalidad de proyectos de infraes  | \$0.00                    | \$0.00                        | \$0.00                      | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |



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| Fuente de Ingresos |  | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| <b>52-05</b>       | Otros bienes inmuebles.                              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | <b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>         | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Muebles de Oficina y Estantería                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Muebles de of. y estant. subs. estatal               | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Mueb. de of. y estant. subs. federal                 | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Mueb. de of. y estna. ing. propios                   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Mueb. de of. y estant. Incub. de Empresa             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Mobiliario.  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Muebles, Excepto de Oficina y Estantería             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Muebles. exp. of. y est. subs. estatal               | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Muebles exp. of. y est. subs. federal                | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Muebles. except. of. y est. ing. propios             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Muebles. exp. of. y est. oplade ayunt.               | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Muebles, excepto de oficina y estantería.            | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Equipo de Cómputo y de Tecnologías de la Información | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Eq. comp. y de tec. inf. subs. estatal               | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Eq. comp. y de tec. inf. subs. federal               | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Eq. comp. y de tec. inf. ing. propios                | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Eq. de computo y tec. inf. subs. dual                | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Bienes informáticos.                                 | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Otros Mobiliarios y Equipos de Administración        | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Otros mob. y eq. de admon subs. estatal              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Otros mob. y eq. de admon subs. federal              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Otros mob. y eq. de admon. ing. propios              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Equipo de administración.                            | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>52-06</b>       | <b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Equipos y Aparatos Audiovisuales                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Eq. y aparatos audiov. subs. estatal                 | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Eq. y aparatos audiovisuales subs. feder             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Eq. y aparatos audiovisuales ing. propio             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Equipos y aparatos audiovisuales.                    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Aparatos Deportivos                                  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Aparatos deportivos subs. estatal                    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |



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Fecha y hora de Impresión | 06/oct./2023 | 09:33 a. m.

| Fuente de Ingresos   | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| Aparatos deportivos sub. federal                             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Aparatos deportivos ing. propios                             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Aparatos deportivos.   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Cámaras Fotográficas y de Video                              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Cámaras fotográf. y de video subs. estat                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Cámaras fotográf. y de video sub. federa                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Cámaras fotográf. y de video ing. propio                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Cámaras fotográficas y de video.                             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Otro Mobiliario y Equipo Educativo y Recreativo              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Otro mob. y eq. educ. y rec. subs. estat                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Otro mob. y eq. educ. y rec. subs. feder                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Otro. mob. y eq. edu. y rec. ing. propio                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Equipo educacional y recreativo.                             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Mobiliario escolar.  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>52-07- EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO.</b> |                          |                              |                            |                     |                     |                        |  |
| Equipo Médico y de Laboratorio                               | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. médico y de lab. subs. estatal                           | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. médico y de lab. subs. federal                           | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. mérito y de lab. ing. propios                            | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Equipo Médico y de Laboratorio Subs. Dual                    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. mérito y de lab. subs. dual                              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Equipo médico y de laboratorio.                              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Instrumental Médico y de Laboratorio                         | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Instrum. médico y lab. subs. estatal                         | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Instrum. médico y lab. subs. federal                         | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Instrum. médico y lab. ing. propios                          | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Instrumental médico y de laboratorio.                        | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>52-08- VEHÍCULOS Y EQUIPO DE TRANSPORTE.</b>              |                          |                              |                            |                     |                     |                        |  |
| vehículos y equipo terrestre                                 | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Automóv. y eq. terrestre subs. estatal                       | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Automóv. y eq. terrestre subs. federal                       | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Automóv. y eq. terrestre ing. propios                        | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Vehículos y equipo terrestres, destinados a servicios admi   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |



**INSTITUTO TECNOLÓGICO SUPERIOR DE APATZINGAN**  
**MICHOACAN DE OCAMPO**

**Estado Analítico de Ingresos Presupuestales**

Usu: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 06/oct/2023 09:33 a. m.

Al 30/sep/2023

| Fuente de Ingresos   | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| Carrocerías y Remolques                                    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Equipo Aeroespacial  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Equipo Ferroviario   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Embarcaciones  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Otros Equipos de Transporte                                | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Otros equipos de transporte.                               | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>62-09 EQUIPO DE DEFENSA Y SEGURIDAD</b>                 | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. defensa y seg. subs. estatal                           | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. defensa y seg. subs. federal                           | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. defensa y seguridad ing. propios                       | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>62-10 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS.</b>     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maquinaria y Equipo Agropecuario                           | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maq. y eq. agropecuario subs. estatal                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maq. y eq. agropecuario subs. federal                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maq. y eq. agropecuario ing. propios                       | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maquinaria y Equipo Industrial                             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maq. y Eq. industrial subs. estatal                        | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Ma. y eq. industrial subs. federal                         | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maq. y eq. industrial ing. propios                         | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maquinaria y equipo industrial.                            | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maquinaria y Equipo de Construcción                        | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maq. y eq. de construcción subs. estatal                   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maq. y eq. de construcción subs. federal                   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maq. y eq. de construcción ing. propios                    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maquinaria y equipo de construcción.                       | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Sistemas de Aire Acondicionado, Calefacción y de Refriger. | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Sist. aire acond. subs. estatal                            | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Sist. aire acond. calef. subs. federal                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Sist. aire acond. calef. ing. propios                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Sist. aire acond. cplade ayuntamiento                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Sistemas de aire acondicionado, calefacción y de refrigera | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Equipo de Comunicación y Telecomunicación                  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. de comunicación y telecom. sub. esta                   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |



**INSTITUTO TECNOLÓGICO SUPERIOR DE APATZINGAN**  
**MICHOACAN DE OCAMPO**

**Estado Analítico de Ingresos Presupuestales**

Utr. supervisor  
Rep: rptEstadoPresupuestoIngresos

Al 30/sep./2023

Fecha y hora de Impresión | 06/oct./2023 09:33 a. m.

| Fuente de Ingresos   | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación/ Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|---|
| Eq. de comunicación y telecom. subs. federal               | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Eq. de comunicación y telecomunicación ingresos propio:    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Equipos y aparatos de comunicaciones y telecomunicación    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Equipos de Generación Eléctrica, Aparatos y Accesorios El: | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Eq. de genera. eléctrica subs. estatal                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Eq. de generación eléctrica subs. federal                  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Eq. de comunicación eléctrica ing. propios                 | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Maquinaria, equipo eléctrico y electrónico.                | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Herramientas y Máquinas-Herramienta                        | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Herramientas, maq. -herramientas subs. estatal             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Herramientas, maq. -herramientas subs. federal             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Herramientas, maq. -herramientas ing. propios              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Herramientas y máquinas herramienta.                       | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Otros Equipos  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Otros equipos subs. estatal                                | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Otros equipos subs. federal                                | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Otros equipos ingresos propios                             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Otros bienes muebles.                                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| <b>62-11 COLECCIONES, OBRAS DE ARTE Y OBJETOS VALIOSOS</b> |                          |                              |                            |                     |                     |                        |   |
| Bienes Artísticos, Culturales y Científicos                | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Bienes artísticos, culturales y científicos subs. estatal  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Bienes artísticos, culturales y científicos subs. federal  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Bienes artísticos, culturales y científicos ing. propios   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Bienes artísticos y culturales.                            | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Objetos de Valor   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Objetos de valor.  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| <b>62-12 ACTIVOS BIOLÓGICOS</b>                            |                          |                              |                            |                     |                     |                        |   |
| Bovinos  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Porcinos   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Aves   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Ovinos y Caprinos  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Peces y Acuicultura  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |
| Equinos  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %  |



**INSTITUTO TECNOLÓGICO SUPERIOR DE APATZINGAN  
MICHOACAN DE OCAMPO**

**Estado Analítico de Ingresos Presupuestales**

**Al 30/sep./2023**

Usu: supervisor

Rep: rptEstadoPresupuestoIngresos

Fecha y 06/oct./2023

hora de Impresión 09:33 a. m.

| <b>Fuente de Ingresos</b>                          | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Especies Menores y de Zoológico                    | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Árboles y Plantas                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Árboles y plantas                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros Activos Biológicos                           | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-13    <u>SOFTWARE</u></b>                    | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| ** FALTA NOMBRE **                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Software subs. estatal                             | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Software subs. federal                             | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Software ing. propios                              | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Software.  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-14    <u>PATENTES, MARCAS Y DERECHOS</u></b> | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Patentes   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Patentes subs. estatal                             | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Patentes subs. federal                             | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Patentes ing. propios                              | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Patentes.  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Marcas   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Marcas Subs. estatal                               | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Marcas Subs. Federal                               | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Marcas Ing. Propios                                | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Marcas.  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Derechos   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Derechos subs. estatal                             | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Derechos subs. federal                             | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Derechos ingresos propios                          | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Derechos.  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-15    <u>CONCESIONES Y FRANQUICIAS</u></b>   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Concesiones  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Franquicias  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-16    <u>LICENCIAS</u></b>                   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Licencias Informáticas e Intelectuales             | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Licencias informáticas e intelectuales.            | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Licencias Industriales, Comerciales y Otras        | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |



# INSTITUTO TECNOLÓGICO SUPERIOR DE APATZINGAN MICHOACAN DE OCAMPO

## Estado Analítico de Ingresos Presupuestales

Utr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Al 30/sep./2023

Fecha y hora de Impresión | 06/oct/2023  
09:33 a. m.

| Fuente de Ingresos  | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| Licencias industriales, comerciales y otras.                        | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>62-17 OTROS ACTIVOS INTANGIBLES</b>                              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>63 Accesorios de Aprovechamientos</b>                            | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>69 Aprovechamientos no comprendidos en la Ley de Ingresos</b>    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>70 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SER</b>           | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>71 Ingresos por Venta de Bienes y Prestación de Servicios de</b> | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>72 Ingresos por Venta de Bienes y Prestación de Servicios de</b> | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>73 Ingresos por Venta de Bienes y Prestación de Servicios de</b> | \$5,038,831.00           | \$0.00                       | \$5,038,831.00             | \$4,717,422.62      | \$4,717,422.62      | \$0.00                 | 93.62 %  |
| INGRESO POR PRESTACIÓN DE SERVICIOS DE ENTIDA                       | \$5,038,831.00           | \$0.00                       | \$5,038,831.00             | \$4,717,422.62      | \$4,717,422.62      | \$0.00                 | 93.62 %  |
| Acto recepcional de titulación                                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Aportación para el fortalecimiento institucional                    | \$1,180,353.00           | \$0.00                       | \$1,180,353.00             | \$1,194,650.00      | \$1,194,650.00      | \$0.00                 | 101.21 %   |
| Cambio de carrera   | \$4,884.00               | \$0.00                       | \$4,884.00                 | \$6,805.00          | \$6,805.00          | \$0.00                 | 139.33 %   |
| Cambio de plantel   | \$10,530.00              | \$0.00                       | \$10,530.00                | \$7,326.00          | \$7,326.00          | \$0.00                 | 69.57 %  |
| Cargo por día de libros extemporaneos en biblioteca                 | \$98.00                  | \$0.00                       | \$98.00                    | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Cargo por reinscripción tardía                                      | \$3,429.00               | \$0.00                       | \$3,429.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Carta de pasante papel oficial                                      | \$15,199.00              | \$0.00                       | \$15,199.00                | \$5,364.00          | \$5,364.00          | \$0.00                 | 35.29 %  |
| Certificado de documentos   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Certificado oficial terminación de estudios                         | \$44,177.00              | \$0.00                       | \$44,177.00                | \$54,442.00         | \$54,442.00         | \$0.00                 | 123.23 %   |
| Certificado parcial   | \$1,524.00               | \$0.00                       | \$1,524.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Constancia de estudios con calificaciones                           | \$9,025.00               | \$0.00                       | \$9,025.00                 | \$13,174.00         | \$13,174.00         | \$0.00                 | 145.97 %   |
| Constancia de estudios sin calificaciones                           | \$38,750.00              | \$0.00                       | \$38,750.00                | \$62,887.62         | \$62,887.62         | \$0.00                 | 162.29 %   |
| Constancia de inglés  | \$72,590.00              | \$0.00                       | \$72,590.00                | \$41,048.00         | \$41,048.00         | \$0.00                 | 56.54 %  |
| Convalidaciones   | \$6,897.00               | \$0.00                       | \$6,897.00                 | \$2,508.00          | \$2,508.00          | \$0.00                 | 36.36 %  |
| Reposición de recibo oficial  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Credencial del alumno   | \$201,328.00             | \$0.00                       | \$201,328.00               | \$179,696.00        | \$179,696.00        | \$0.00                 | 89.25 %  |
| Cuota adicional pérdida de mateial bibliográfico                    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Cuota de retiro definitivo  | \$1,254.00               | \$0.00                       | \$1,254.00                 | \$627.00            | \$627.00            | \$0.00                 | 50.00 %  |
| Curso de acreditación de inglés                                     | \$67,200.00              | \$0.00                       | \$67,200.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Curso de inglés externo   | \$5,912.00               | \$0.00                       | \$5,912.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Curso de inglés interno   | \$1,182,088.00           | \$0.00                       | \$1,182,088.00             | \$1,255,515.00      | \$1,255,515.00      | \$0.00                 | 106.21 %   |
| Curso de verano 45 horas  | \$13,384.00              | \$0.00                       | \$13,384.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Curso de verano 60 horas  | \$17,842.00              | \$0.00                       | \$17,842.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Curso de verano 75 horas  | \$22,288.00              | \$0.00                       | \$22,288.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |





**INSTITUTO TECNOLÓGICO SUPERIOR DE APATZINGAN  
MICHOACÁN DE OCAMPO**

**Estado Analítico de Ingresos Presupuestales  
Al 30/sep./2023**

Usu: supervisor

Rep: rptEstadoPresupuestoIngresos

Fecha y 06/oct./2023

hora de Impresión 09:33 a. m.

| <b>Fuente de Ingresos</b>   | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Curso de verano 90 horas  | \$78,486.00                     | \$0.00                              | \$78,486.00                       | \$84,702.00                | \$84,702.00                | \$0.00                        | 107.91 %  |
| Cursos externos a empresas  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Curso de titulación   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Duplicado de boleta de calificaciones                               | \$84.00                         | \$0.00                              | \$84.00                           | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Duplicado de certificado  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Equivalencias   | \$1,221.00                      | \$0.00                              | \$1,221.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Examen de acreditación de inglés                                    | \$1,926.00                      | \$0.00                              | \$1,926.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Examen de ubicación de inglés                                       | \$7,704.00                      | \$0.00                              | \$7,704.00                        | \$627.00                   | \$627.00                   | \$0.00                        | 8.13 %  |
| Examen Egel   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Examen especial A   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Examen especial B   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Examen global   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Ficha de examen de admisión   | \$499,552.00                    | \$0.00                              | \$499,552.00                      | \$449,595.00               | \$449,595.00               | \$0.00                        | 89.99 %   |
| Kardex  | \$4,037.00                      | \$0.00                              | \$4,037.00                        | \$9,605.00                 | \$9,605.00                 | \$0.00                        | 237.92 %  |
| Reinscripción curso especial  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Reposición de acta de examen profesional                            | \$196.00                        | \$0.00                              | \$196.00                          | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Reposición de credencial del trabajador                             | \$436.00                        | \$0.00                              | \$436.00                          | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Reposición de credencial y tarjetón del alumno                      | \$492.00                        | \$0.00                              | \$492.00                          | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Seguro de vida del alumno   | \$223,652.00                    | \$0.00                              | \$223,652.00                      | \$1,420.00                 | \$1,420.00                 | \$0.00                        | 288.61 %  |
| Titulación título profesional                                       | \$1,132,496.00                  | \$0.00                              | \$1,132,496.00                    | \$201,824.00               | \$201,824.00               | \$0.00                        | 90.24 %   |
| Trámite de egreso   | \$189,797.00                    | \$0.00                              | \$189,797.00                      | \$939,998.00               | \$939,998.00               | \$0.00                        | 83.00 %   |
| <b>74 Ingresos por Venta de Bienes y Prestación de Servicios de</b> | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>75 Ingresos por Venta de Bienes y Prestación de Servicios de</b> | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>76 Ingresos por Venta de Bienes y Prestación de Servicios de</b> | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>77 Ingresos por Venta de Bienes y Prestación de Servicios de</b> | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>78 Ingresos por Venta de Bienes y Prestación de Servicios de</b> | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>79 Otros Ingresos</b>  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</b>       | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| INT. GANADOS DE VALORES, SUBS. ESTATAL                              | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Dividendos por inv. financieros                                     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| INT. GANADOS DE VALORES SUBS. FEDERAL                               | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Dividendos por inv. financieras                                     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| INT. GANADOS DE VALORES ING. PROPIOS                                | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |



INSTITUTO TECNOLOGICO SUPERIOR DE APATZINGAN  
MICHOACAN DE OCAMPO

Estado Analítico de Ingresos Presupuestales

Al 30/sep./2023

Usu: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 06/oct./2023  
hora de Impresión 09:33 a. m.

| Fuente de Ingresos                                      | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| Dividendos por inversiones financieras                  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>79-02 OTROS INGRESOS Y BENEFICIOS VARIOS</b>         | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| OTROS ING. Y BENEFICIOS VARIOS SUBS. ESTATAL            | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| OTROS ING. Y BENEFICIOS VARIOS SUBS. FEDERAL            | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| OTROS ING. Y BENEFICIOS VARIOS ING. PROPIOS             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>79-99 ACTIVO NO CIRCULANTE</b>                       | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>79-99-01 TERRENOS</b>                                | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Terrenos  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>79-99-02 VIVIENDAS</b>                               | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Viviendas   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>79-99-03 EDIFICIOS NO HABITACIONALES</b>             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| ** FALTA NOMBRE **                                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Edificios no habitacionales                             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Barda Perimetral  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Edificios y locales.                                    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>79-99-04 OTROS BIENES INMUEBLES</b>                  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| ** FALTA NOMBRE **                                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Adjudicaciones, expropiaciones e indemnizaciones de in  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Bienes inmuebles en la modalidad de proyectos de infrae | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Otros bienes inmuebles.                                 | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>79-99-05 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Muebles de Oficina y Estantería                         | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Muebles de of. y estant. subs. estatal                  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Mueb. de of. y estant. subs. federal                    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Mueb. de of. y estna. ing. propios                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Mueb. de of. y estant. Incub. de Empresa                | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Mobiliario.   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Muebles, Excepto de Oficina y Estantería                | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Muebles, excp. of. y est. subs. estatal                 | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Mubles excp. of. y est. subs. federal                   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Muebles, except. of. y est. ing. propios                | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Muebles, exep. of. y est. cplade ayunt.                 | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Muebles, excepto de oficina y estantería.               | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |



**INSTITUTO TECNOLÓGICO SUPERIOR DE APATZINGAN**  
**MICHOACAN DE OCAMPO**

**Estado Analítico de Ingresos Presupuestales**

Al 30/sep./2023

Fecha y hora de Impresión | 06/oct./2023 09:33 a. m.

Usu: supervisor  
 Rep: rptEstadoPresupuestoIngresos

| Fuente de Ingresos  | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| Equipo de Cómputo y de Tecnologías de la Información          | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. comp. y de tec. inf. subs. estatal                        | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. comp. y de tec. inf. subs. federal                        | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. comp. y de tec. inf. ing. propios                         | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. de computo y tec. inf. subs. dual                         | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Bienes informáticos.  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Otros Mobiliarios y Equipos de Administración                 | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Otros mob. y eq. de admon subs. estatal                       | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Otros mob. y eq. de admon subs. federal                       | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Otros mob. y eq. de admon. ing. propios                       | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Equipo de administración.                                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>79-99-06 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO.</b> |                          |                              |                            |                     |                     |                        |  |
| Equipos y Aparatos Audiovisuales                              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. y aparatos audiov. subs. estatal                          | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. y aparatos audiovisuales subs. federal                    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. y aparatos audiovisuales ing. propio                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Equipos y aparatos audiovisuales.                             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Aparatos Deportivos   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Aparatos deportivos subs. estatal                             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Aparatos deportivos sub. federal                              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Aparatos deportivos ing. propios                              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Aparatos deportivos.  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Cámaras Fotográficas y de Vídeo                               | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Cámaras fotográf. y de video subs. estat                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Cámaras fotográf. y de video sub. federa                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Cámaras fotográf. y de video ing. propio                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Cámaras fotográficas y de video.                              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Otro Mobiliario y Equipo Educacional y Recreativo             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Otro mob. y eq. educ. y rec. subs. estat                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Otro mob. y eq. educ. y rec. subs. federal                    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Otro. mob. y eq. edu. y rec. ing. propio                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Equipo educacional y recreativo.                              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Mobiliario escolar.   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |



**INSTITUTO TECNOLOGICO SUPERIOR DE APATZINGAN**  
**MICHOACAN DE OCAMPO**

**Estado Analítico de Ingresos Presupuestales**

Usr: supervisor  
 Rep: rptEstadoPresupuestalIngresos

Fecha y hora de Impresión | 06/oct./2023 09:33 a. m.

| <b>Fuente de Ingresos</b> |   | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---------------------------|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| <b>79-99-07</b>           | <b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO.</b>     |                          |                              |                            |                     |                     |                        |  |
|                           | Equipo Médico y de Laboratorio                            | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Eq. médico y de lab. subs. estatal                        | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Eq. médico y de lab. subs. federal                        | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Eq. médico y de lab. ing. propios                         | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Equipo Médico y de Laboratorio Subs. Dual                 | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Eq. médico y de lab. subs. dual                           | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Equipo médico y de laboratorio.                           | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Instrumental Médico y de Laboratorio                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Instrum. médico y lab. subs. estatal                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Instrum. médico y lab. subs. federal                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Instrum. médico y lab. ing. propios                       | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Instrumental médico y de laboratorio.                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>79-99-08</b>           | <b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>                   |                          |                              |                            |                     |                     |                        |  |
|                           | vehículos y equipo terrestre                              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Automob. y eq. terrestre subs. estatal                    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Automob. y eq. terrestre subs. federal                    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Automob. y eq. terrestre ing. propios                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Vehículos y equipo terrestres, destinados a servicios adn | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Carrocerías y Remolques                                   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Equipo Aeroespacial                                       | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Equipo Ferroviario  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Embarcaciones   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Otros Equipos de Transporte                               | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Otros equipos de transporte.                              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>79-99-09</b>           | <b>EQUIPO DE DEFENSA Y SEGURIDAD.</b>                     |                          |                              |                            |                     |                     |                        |  |
|                           | Eq. defensa y seg. subs. estatal                          | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Eq. defensa y seg. subs. federal                          | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Eq. defensa y seguridad ing. propios                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>79-99-10</b>           | <b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS.</b>          |                          |                              |                            |                     |                     |                        |  |
|                           | Maquinaria y Equipo Agropecuario                          | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Maq. y eq. agropecuario subs. estatal                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                           | Maq. y eq. agropecuario subs. federal                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |



# INSTITUTO TECNOLOGICO SUPERIOR DE APATZINGAN MICHOACAN DE OCAMPO

## Estado Analítico de Ingresos Presupuestales

Al 30/sep./2023

Fecha y | 06/oct./2023

hora de Impresión | 09:33 a. m.

Usr: supervisor

Rep: rptEstadoPresupuestoIngresos

| Fuente de Ingresos  | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| Maq. y eq. agropecuario ing. propios                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maquinaria y Equipo Industrial                            | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maq. y Eq. industrial subs. estatal                       | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Ma. y eq. industrial subs. federal                        | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maq. y eq. industrial ing. propios                        | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maquinaria y equipo industrial.                           | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maquinaria y Equipo de Construcción                       | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maq. y eq. de construcción subs. estatal                  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maq. y eq. de construcción subs. federal                  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maq. y eq. de construcción ing. propios                   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maquinaria y equipo de construcción.                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Sistemas de Aire Acondicionado, Calefacción y de Refrige  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Sist. aire acond. subs. estatal                           | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Sist. aire acond. calef. subs. federal                    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Sist. aire acond. calfec. ing. propios                    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Sist. aire acond. cplade ayuntamiento                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Sistemas de aire acondicionado, calefacción y de refriger | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Equipo de Comunicación y Telecomunicación                 | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. de comunicacion y telecom. sub. esta                  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. de comunicación y telecom. subs. federal              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. de comunicación y telecomunicación ingresos proipi    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Equipos y aparatos de comunicaciones y telecomunicaci     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Equipos de Generación Eléctrica, Aparatos y Accesorios E  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. de genera. electrica subs. estatal                    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. de generación eléctrica subs. federal                 | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Eq. de comunicación eléctrica ing. propios                | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Maquinaria , equipo eléctrico y electrónico.              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Herramientas y Máquinas-Herramienta                       | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Herramientas, maq. -herramientas subs. estatal            | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Herramientas, maq. -herramientas subs. federal            | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Herramientas, maq. -herramientas ing. propios             | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Herramientas y máquinas herramienta.                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Otros Equipos   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |



**INSTITUTO TECNOLÓGICO SUPERIOR DE APATZINGAN  
MICHOACÁN DE OCAMPO**

**Estado Analítico de Ingresos Presupuestales**

Fecha y hora de Impresión 06/oct./2023 09:33 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Al 30/sep./2023

| <b>Fuente de Ingresos</b>  | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Otros equipos subs. estatal  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros equipos subs. federal  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros equipos ingresos propios                                       | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros bienes muebles.  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>79-99-11 <u>COLECCIONES, OBRAS DE ARTE Y OBJETOS VALIOSOS</u></b> |                                 |                                     |                                   |                            |                            |                               |   |
| Bienes Artísticos, Culturales y Científicos                          | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Bienes artísticos, culturales y científicos subs. estatal            | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Bienes artísticos, culturales y científicos subs. federal            | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Bienes artísticos, culturales y científicos ing. propios             | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Bienes artísticos y culturales.                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Objetos de Valor   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Objetos de valor.  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>79-99-12 <u>ACTIVOS BIOLÓGICOS.</u></b>                           |                                 |                                     |                                   |                            |                            |                               |   |
| Bovinos  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Porcinos   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Aves   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Ovinos y Caprinos  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Peces y Acuicultura  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Equinos  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Especies Menores y de Zoológico                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Árboles y Plantas  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Árboles y plantas  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros Activos Biológicos   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>79-99-13 <u>SOFTWARE.</u></b>                                     |                                 |                                     |                                   |                            |                            |                               |   |
| ** FALTA NOMBRE **   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Software subs. estatal   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Software subs. federal   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Software ing. propios  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Software.  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>79-99-14 <u>PATENTES, MARCAS Y DERECHOS.</u></b>                  |                                 |                                     |                                   |                            |                            |                               |   |
| Patentes   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Patentes subs. estatal   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Patentes subs. federal   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |



# INSTITUTO TECNOLOGICO SUPERIOR DE APATZINGAN MICHOCAN DE OCAMPO

Estado Analítico de Ingresos Presupuestales

Al 30/sep./2023

Fecha y | 06/oct./2023

hora de Impresión | 09:33 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

| Fuente de Ingresos   | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| Patentes ing. propios                                      | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Patentes.  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Marcas   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Marcas Subs. estatal                                       | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Marcas Subs. Federal                                       | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Marcas Ing. Propios  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Marcas.  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Derechos   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Derechos subs. estatal                                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Derechos subs. federal                                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Derechos ingresos propios                                  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Derechos.  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>79-99-15 CONCESIONES Y FRANQUICIAS</b>                  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Concesiones  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Franquicias  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>79-99-16 LICENCIAS</b>                                  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Licencias Informáticas e Intelectuales                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Licencias informáticas e intelectuales.                    | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Licencias Industriales, Comerciales y Otras                | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Licencias industriales, comerciales y otras.               | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>79-99-17 OTROS ACTIVOS INTANGIBLES</b>                  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>80 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCEN'</b> | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>81 Participaciones</b>                                  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>82 Aportaciones</b>                                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>83 Convenios</b>  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| CONVENIOS SUBSIDIO ESTATAL                                 | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Programa Ciencia para todos                                | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Proyecto delfin  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Programa Ciencia y Tecnología                              | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| CONVENIOS SUBSIDIO FEDERAL                                 | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Proyecto Delfin  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Pei-Conacyt  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| CONVENIOS INGRESOS PROPIOS                                 | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |



**INSTITUTO TECNOLÓGICO SUPERIOR DE APATZINGAN  
MICHHOACAN DE OCAMPO**

**Estado Analítico de Ingresos Presupuestales**

Al 30/sep./2023

Fecha y hora de Impresión  
06/oct/2023  
09:33 a. m.

Usu: supervisor  
Rep: rptEstadoPresupuestoIngresos

| <b>Fuente de Ingresos</b>  | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devenido Por Recaudar</b> | <b>Avance de Recaudación (Recaudación/ Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|------------------------------|--|
| Ciencia y Tecnología   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| Diseños Detallado de Portal Serial Rfid                          | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| PELCONACYT   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| <b>84</b> <u>Incentivos Derivados de la Colaboración Fiscal</u>  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| Honorarios y gastos de ejecución                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| <b>85</b> <u>Fondos Distintos de Aportaciones</u>                | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| <b>90</b> <u>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVE</u> | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| <b>91</b> <u>Transferencias y Asignaciones</u>                   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| <b>93</b> <u>Subsidios y Subvenciones</u>                        | \$73,681,462.31                 | \$5,995,560.00                      | \$79,677,022.31                   | \$53,856,462.00            | \$53,856,462.00            | \$0.00                       | 67.59 %  |
| SUBSIDIOS Y SUBVENCIONES SUBS. ESTATAL                           | \$38,009,691.31                 | \$5,304,520.00                      | \$43,314,211.31                   | \$28,071,950.00            | \$28,071,950.00            | \$0.00                       | 64.81 %  |
| Subsidio Presupuesto estatal                                     | \$38,009,691.31                 | \$3,500,000.00                      | \$41,509,691.31                   | \$28,071,950.00            | \$28,071,950.00            | \$0.00                       | 67.62 %  |
| Subsidio Produt  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| Incremento Salarial  | \$0.00                          | \$1,804,520.00                      | \$1,804,520.00                    | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| Pfift  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| Pac  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| Paoc   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| Incubadora de Empresas (SEDECO)                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| Programa apoyo docencia  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| Prestaciones Socioeconómicas                                     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| SUBSIDIO Y SUBVENCION SUBS. FEDERAL                              | \$35,671,771.00                 | \$691,040.00                        | \$36,362,811.00                   | \$25,784,512.00            | \$25,784,512.00            | \$0.00                       | 70.90 %  |
| Subsidio Presupuesto federal                                     | \$34,558,291.00                 | \$0.00                              | \$34,558,291.00                   | \$24,571,950.00            | \$24,571,950.00            | \$0.00                       | 71.10 %  |
| Subsidio Produt  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| Incremento salarial  | \$1,113,480.00                  | \$691,040.00                        | \$1,804,520.00                    | \$1,212,562.00             | \$1,212,562.00             | \$0.00                       | 67.19 %  |
| Pfift  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| Pac  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| Paoc   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| Subsidios Federales a Org. Descentralizados                      | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| Subsidios Federales a Org. Descentralizados (seguridad)          | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| Becas para prestadores de servicio social Sagarpa-Sedru          | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| Mejoramiento de la imagen de los Institutos Tecnológicos D       | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| Programa planta docente  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| Prestaciones Socio-Económicas                                    | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |
| XXIII Semana Nacional de Ciencia y Tecnología                    | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                       | 0.00 %   |





**INSTITUTO TECNOLÓGICO SUPERIOR DE APATZINGÁN  
MICHOCÁN DE OCAMPO**

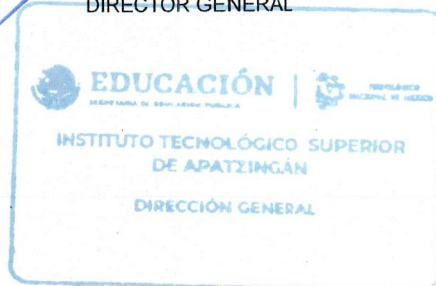
**Estado Analítico de Ingresos Presupuestales  
Al 30/sep./2023**

Usu: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 06/oct./2023  
hora de Impresión | 09:33 a. m.

| Fuente de Ingresos  | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados    | Ingresos Recaudados    | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--|
| Mejora de Calidad   | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %   |
| <b>95 Pensiones y Jubilaciones</b>                                  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %   |
| <b>97 Transferencias del Fondo Mexicano del Petróleo para la Es</b> | \$0.00                   | \$0.00                       | \$0.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %   |
| <b>Total</b>  | <b>\$78,720,293.31</b>   | <b>\$5,995,560.00</b>        | <b>\$84,715,853.31</b>     | <b>\$58,573,884.62</b> | <b>\$58,573,884.62</b> | <b>\$0.00</b>          | <b>69.14 %</b>                                   |

ING. FIDEL BAEZ BENITO  
DIRECTOR GENERAL



C.P. RAMÓN ENRIQUE ALVAREZ DELGADO  
SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS

